

Agenda Item: 5(l)

## **Revenue Budget Position**

### **MINUTE OF LANDLORD SERVICES COMMITTEE (CABINET WORKING GROUP) 11 SEPTEMBER 2013**

#### **12. REVENUE BUDGET POSITION**

Members considered the draft report of the Borough Treasurer, introduced by the Assistant Director Housing and Regeneration, that set down details on the key features on revenue budget performance for both the General Revenue Account (GRA) and the Housing Revenue Account (HRA).

In discussion comments and questions were raised in respect of the following:

- Housing Revenue Account Outturn Position - Variance in response repairs and void repairs in previous years and adjustments for 2013/14.
- Increase in Housing Sales – affect on predicted numbers; receipts to Central Government.
- Concerns associated with void properties – turnover of properties; preparation / readiness for re-let; frustrations associated with length of time properties can remain empty.
- Disable Adaptations – timescales.
- Local Knowledge – importance of feedback to Members / Officers re. vacant properties and associated housing issues.

The Assistant Director Housing and Regeneration and Portfolio Holders responded to questions.

RESOLVED: That the report be noted.